

CONTUL DE EXECUTIE A VENITURILOR SI CHELTUIELILOR EVIDENTIASTE IN AFARA BUGETULUI LOCAL - LA DATA DE 31.12.2010 ANEXA 20

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5011	CHELTUIELI IN AFARA BUGETULUI LOCAL	0	1,784,000	1,308,260	877,585	877,585	875,620	1,965	816,218
5111	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	0	18,900	18,900	12,827	12,827	12,827	0	9,327
511101	Autoritati executive si legislative	0	18,900	18,900	12,827	12,827	12,827	0	9,327
51110103	Autoritati executive	0	18,900	18,900	12,827	12,827	12,827	0	9,327
5411	ALTE SERVICII PUBLICE GENERALE	0	9,000	9,000	1,540	1,540	1,540	0	1,540
541110	Servicii publice comunitare de evidenta a persoanelor	0	9,000	9,000	1,540	1,540	1,540	0	1,540
6111	ORDINE PUBLICA SI SIGURANTA NATRIONALA	0	173,900	151,100	81,628	81,628	81,628	0	76,990
611105	Protectie civila si protectie contra incendiilor(protectie civila non-militara)	0	173,900	151,100	81,628	81,628	81,628	0	76,990
6711	CULTURA, RECREERE SI RELIGIE	0	170,000	60,000	53,206	53,206	53,206	0	52,817
671103	Servicii culturale	0	170,000	60,000	53,206	53,206	53,206	0	52,817
67110330	Alte servicii culturale	0	170,000	60,000	53,206	53,206	53,206	0	52,817
6811	ASIGURARI SI ASISTENTA SOCIALA	0	30,300	93,710	92,639	92,639	90,674	1,965	46,106
681115	Prevenirea excluderii sociale	0	30,300	93,710	92,639	92,639	90,674	1,965	46,106
68111550	Alte cheltuieli in domeniul prevenirii excluderii sociale	0	30,300	93,710	92,639	92,639	90,674	1,965	46,106
7411	PROTECTIA MEDIULUI	0	1,006,900	657,650	617,507	617,507	617,507	0	591,218
741105	Salubritate si gestiunea deseurilor	0	1,006,900	657,650	617,507	617,507	617,507	0	591,218
74110501	Salubritate	0	180,400	199,200	179,636	179,636	179,636	0	153,347
74110502	Colectarea, tratarea si distrugerea deseurilor	0	826,500	458,450	437,871	437,871	437,871	0	437,871
8011	ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	0	60,000	16,140	16,059	16,059	16,059	0	6,449
801101	Actiuni generale economice si comerciale	0	60,000	16,140	16,059	16,059	16,059	0	6,449
80110130	Alte cheltuieli pentru actiuni generale economice si comerciale	0	60,000	16,140	16,059	16,059	16,059	0	6,449
8411	TRANSPORTURI	0	315,000	301,760	2,179	2,179	2,179	0	31,771
841103	Transport rutier	0	0	0	0	0	0	0	30,668
84110303	Strazi	0	0	0	0	0	0	0	30,668
841150	Alte cheltuieli in domeniul transporturilor	0	315,000	301,760	2,179	2,179	2,179	0	1,103
		0.00	1784000.00	1308260.00	877585.00	877585.00	875620.00	1965.00	816218.00