

**ORASUL COMANESTI**
**CONT DE EXECUTIE A BUGETULUI LOCAL-CHELTUIELI LA DATA DE 31.12.2012 COD 21 ANEXA 13**

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
<b>5002</b>	<b>TOTAL CHELTUIELI</b>	<b>0</b>	<b>25,008,200</b>	<b>27,333,450</b>	<b>25,921,956</b>	<b>25,921,956</b>	<b>25,611,789</b>	<b>310,167</b>	<b>21,065,781</b>
<b>5102</b>	<b>AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>	<b>0</b>	<b>2,347,100</b>	<b>2,042,100</b>	<b>1,998,044</b>	<b>1,998,044</b>	<b>1,998,044</b>	<b>0</b>	<b>2,114,058</b>
510201	Autoritati executive si legislative	0	2,347,100	2,042,100	1,998,044	1,998,044	1,998,044	0	2,114,058
51020103	Autoritati executive	0	2,347,100	2,042,100	1,998,044	1,998,044	1,998,044	0	2,114,058
<b>5402</b>	<b>ALTE SERVICII PUBLICE GENERALE</b>	<b>0</b>	<b>172,800</b>	<b>319,900</b>	<b>274,688</b>	<b>274,688</b>	<b>274,688</b>	<b>0</b>	<b>263,246</b>
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0	0	30,000	0	0	0	0	0
540210	Servicii publice comunitare de evidenta a persoanelor	0	172,800	148,900	138,360	138,360	138,360	0	130,240
540250	Alte servicii publice generale	0	0	141,000	136,328	136,328	136,328	0	133,006
<b>6102</b>	<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>0</b>	<b>836,000</b>	<b>631,500</b>	<b>567,564</b>	<b>567,564</b>	<b>567,564</b>	<b>0</b>	<b>518,913</b>
610203	Ordine publica	0	531,300	400,300	368,962	368,962	368,962	0	360,394
61020304	Politie comunitara	0	531,300	400,300	368,962	368,962	368,962	0	360,394
610205	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	0	304,700	231,200	198,602	198,602	198,602	0	158,519
<b>6502</b>	<b>INVATAMANT</b>	<b>0</b>	<b>10,480,400</b>	<b>11,319,600</b>	<b>11,246,237</b>	<b>11,246,237</b>	<b>11,246,237</b>	<b>0</b>	<b>10,473,665</b>
650203	Invatamant prescolar si primar	0	3,736,700	3,798,720	3,776,274	3,776,274	3,776,274	0	3,782,941
65020301	Invatamant prescolar	0	2,305,100	2,256,090	2,240,138	2,240,138	2,240,138	0	2,177,405
65020302	Invatamant primar	0	1,431,600	1,542,630	1,536,136	1,536,136	1,536,136	0	1,605,536
650204	Invatamant secundar	0	6,743,700	7,520,880	7,469,963	7,469,963	7,469,963	0	6,690,724
65020401	Invatamant secundar inferior	0	2,786,300	3,415,980	3,388,036	3,388,036	3,388,036	0	3,235,271
65020402	Invatamant secundar superior	0	3,957,400	4,104,900	4,081,927	4,081,927	4,081,927	0	3,455,453
<b>6602</b>	<b>SANATATE</b>	<b>0</b>	<b>964,400</b>	<b>1,763,350</b>	<b>1,712,923</b>	<b>1,712,923</b>	<b>1,712,923</b>	<b>0</b>	<b>803,618</b>
660206	Servicii medicale in unitati sanitare cu paturi	0	600,000	1,460,950	1,430,053	1,430,053	1,430,053	0	491,203
66020601	Spitale generale	0	600,000	1,460,950	1,430,053	1,430,053	1,430,053	0	491,203
660208	Servicii de sanatate publica	0	327,300	282,300	264,073	264,073	264,073	0	290,901
660250	Alte cheltuieli in domeniul sanatatii	0	37,100	20,100	18,797	18,797	18,797	0	21,514
66025050	Alte institutii si actiuni sanitare	0	37,100	20,100	18,797	18,797	18,797	0	21,514
<b>6702</b>	<b>CULTURA, RECREERE SI RELIGIE</b>	<b>0</b>	<b>836,000</b>	<b>807,150</b>	<b>692,559</b>	<b>692,559</b>	<b>692,559</b>	<b>0</b>	<b>652,914</b>
670203	Servicii culturale	0	114,200	83,150	77,537	77,537	77,537	0	73,012
67020302	Biblioteci publice comunale, orasenesti, municipale	0	38,300	31,250	29,006	29,006	29,006	0	24,481
67020303	Muzee	0	35,900	35,900	32,894	32,894	32,894	0	32,894
67020312	Consolidarea si restaurarea monumentelor istorice	0	40,000	16,000	15,637	15,637	15,637	0	15,637
670205	Servicii recreative si sportive	0	322,800	164,800	122,206	122,206	122,206	0	72,646
67020503	Intretinere gradini publice, parcuri zone verzi, baze sportive si de agrement	0	322,800	164,800	122,206	122,206	122,206	0	72,646

670250	Alte servicii in domeniile culturii, recreerii si religiei	0	399,000	559,200	492,816	492,816	492,816	0	507,256
<b>6802</b>	<b>ASIGURARI SI ASISTENTA SOCIALA</b>	<b>0</b>	<b>2,256,500</b>	<b>2,951,550</b>	<b>2,713,275</b>	<b>2,713,275</b>	<b>2,713,275</b>	<b>0</b>	<b>2,467,991</b>
680205	Asistenta sociala in caz de boli si invaliditati	0	742,000	1,005,000	999,685	999,685	999,685	0	1,072,638
68020502	Asistenta sociala in caz de invaliditate	0	742,000	1,005,000	999,685	999,685	999,685	0	1,072,638
680206	Asistenta sociala pentru familie si copii	0	28,800	43,800	31,688	31,688	31,688	0	31,688
680211	Crese	0	444,900	698,150	594,510	594,510	594,510	0	330,847
680215	Prevenirea excluderii sociale	0	613,000	706,000	669,861	669,861	669,861	0	269,221
68021501	Ajutor social	0	613,000	706,000	669,861	669,861	669,861	0	269,221
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	0	427,800	498,600	417,531	417,531	417,531	0	763,597
<b>7002</b>	<b>LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA</b>	<b>0</b>	<b>2,164,700</b>	<b>2,357,800</b>	<b>1,888,942</b>	<b>1,888,942</b>	<b>1,888,917</b>	<b>25</b>	<b>1,203,872</b>
700205	Alimentare cu apa si amenajari hidrotehnice	0	316,000	276,000	191,525	191,525	191,525	0	281,440
70020501	Alimentare cu apa	0	316,000	276,000	191,525	191,525	191,525	0	281,440
700206	Iluminat public si electrificari rurale	0	698,200	750,200	571,682	571,682	571,657	25	493,704
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0	1,150,500	1,331,600	1,125,735	1,125,735	1,125,735	0	428,728
<b>7402</b>	<b>PROTECTIA MEDIULUI</b>	<b>0</b>	<b>1,127,600</b>	<b>1,621,990</b>	<b>1,594,396</b>	<b>1,594,396</b>	<b>1,316,402</b>	<b>277,994</b>	<b>1,563,858</b>
740205	Salubritate si gestiunea deseurilor	0	959,600	1,273,800	1,256,615	1,256,615	978,621	277,994	1,295,475
74020501	Salubritate	0	959,600	1,273,800	1,256,615	1,256,615	978,621	277,994	1,063,137
74020502	Colectarea, tratarea si distrugerea deseurilor	0	0	0	0	0	0	0	232,338
740206	Canalizarea si tratarea apelor reziduale	0	168,000	348,190	337,781	337,781	337,781	0	268,383
<b>8002</b>	<b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA</b>	<b>0</b>	<b>36,600</b>	<b>36,600</b>	<b>12,220</b>	<b>12,220</b>	<b>12,220</b>	<b>0</b>	<b>4,293</b>
800201	Actiuni generale economice si comerciale	0	36,600	36,600	12,220	12,220	12,220	0	4,293
80020130	Alte cheltuieli pentru actiuni economice si comerciale	0	36,600	36,600	12,220	12,220	12,220	0	4,293
<b>8402</b>	<b>TRANSPORTURI</b>	<b>0</b>	<b>3,695,100</b>	<b>3,481,910</b>	<b>3,221,108</b>	<b>3,221,108</b>	<b>3,188,960</b>	<b>32,148</b>	<b>999,353</b>
840203	Transport rutier	0	3,695,100	3,481,910	3,221,108	3,221,108	3,188,960	32,148	999,353
84020303	Strazi	0	3,695,100	3,481,910	3,221,108	3,221,108	3,188,960	32,148	999,353
<b>8702</b>	<b>ALTE ACTIUNI ECONOMICE</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
870250	Alte actiuni economice	0	91,000	0	0	0	0	0	0

**CONT DE EXECUTIE A BUGETULUI LOCAL-CHELTUIELI LA DATA DE 31.12.2012 COD 21 ANEXA 13  
FUNCTIONARE-DEZVOLTARE**

	Denumire	Credite de angajament	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
<b>Sectiune Buget: Functionare</b>									
<b>C</b>	<b>TOTAL CHELTUIELI</b>	<b>0</b>	<b>20,147,000</b>	<b>20,729,960</b>	<b>19,940,265</b>	<b>19,940,265</b>	<b>19,658,874</b>	<b>281,391</b>	<b>18,951,117</b>
<b>50.02</b>	<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>0</b>	<b>2,497,900</b>	<b>2,316,200</b>	<b>2,234,152</b>	<b>2,234,152</b>	<b>2,234,152</b>	<b>0</b>	<b>2,235,080</b>
51.02	Autoritati publice si actiuni externe	0	2,327,100	2,002,100	1,963,109	1,963,109	1,963,109	0	1,971,935
51.02.01	Autoritati executive si legislative	0	2,327,100	2,002,100	1,963,109	1,963,109	1,963,109	0	1,971,935
51.02.01.03	Autoritati executive	0	2,327,100	2,002,100	1,963,109	1,963,109	1,963,109	0	1,971,935
54.02	Alte servicii publice generale	0	170,800	314,100	271,043	271,043	271,043	0	263,145
54.02.05	Fond de rezerva bugetara la dispozitia autoritatilor locale	0	0	30,000	0	0	0	0	0
54.02.10	Servicii publice comunitare de evidenta a persoanelor	0	170,800	143,100	134,716	134,716	134,716	0	130,139
54.02.50	Alte servicii publice generale	0	0	141,000	136,327	136,327	136,327	0	133,006
<b>59.02</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>0</b>	<b>776,000</b>	<b>596,500</b>	<b>542,120</b>	<b>542,120</b>	<b>542,120</b>	<b>0</b>	<b>510,360</b>
61.02	Ordine publica si siguranta nationala	0	776,000	596,500	542,120	542,120	542,120	0	510,360
61.02.03	Ordine publica	0	506,300	400,300	368,963	368,963	368,963	0	357,331
61.02.03.04	Politie comunitara	0	506,300	400,300	368,963	368,963	368,963	0	357,331
61.02.05	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	0	269,700	196,200	173,157	173,157	173,157	0	153,029
<b>64.02</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>0</b>	<b>13,858,100</b>	<b>14,473,150</b>	<b>14,156,609</b>	<b>14,156,609</b>	<b>14,156,609</b>	<b>0</b>	<b>13,502,149</b>
65.02	Invatamant	0	10,034,200	10,647,800	10,574,576	10,574,576	10,574,576	0	10,320,502
65.02.03	Invatamant prescolar si primar	0	3,736,700	3,791,420	3,768,974	3,768,974	3,768,974	0	3,738,152
65.02.03.01	Invatamant prescolar	0	2,305,100	2,248,790	2,232,838	2,232,838	2,232,838	0	2,150,558
65.02.03.02	Invatamant primar	0	1,431,600	1,542,630	1,536,136	1,536,136	1,536,136	0	1,587,594
65.02.04	Invatamant secundar	0	6,297,500	6,856,380	6,805,602	6,805,602	6,805,602	0	6,582,350
65.02.04.01	Invatamant secundar inferior	0	2,786,300	3,197,680	3,169,796	3,169,796	3,169,796	0	3,134,292
65.02.04.02	Invatamant secundar superior	0	3,511,200	3,658,700	3,635,806	3,635,806	3,635,806	0	3,448,058
66.02	Sanatate	0	964,400	692,400	672,871	672,871	672,871	0	702,415
66.02.06	Servicii medicale in unitati sanitare cu paturi	0	600,000	390,000	390,000	390,000	390,000	0	390,000
66.02.06.01	Spitale generale	0	600,000	390,000	390,000	390,000	390,000	0	390,000
66.02.08	Servicii de sanatate	0	327,300	282,300	264,074	264,074	264,074	0	290,901
66.02.50	Alte cheltuieli in domeniu sanatatii	0	37,100	20,100	18,797	18,797	18,797	0	21,514
66.02.50.50	Alte institutii si actiuni sanitare	0	37,100	20,100	18,797	18,797	18,797	0	21,514
67.02	Cultura, recreere si religie	0	661,000	631,150	558,707	558,707	558,707	0	538,310

67.02.03	Servicii culturale	0	114,200	78,150	74,044	74,044	74,044	0	72,721
67.02.03.02	Biblioteci publice comunale, orasenesti, municipale	0	38,300	26,250	25,513	25,513	25,513	0	24,190
67.02.03.03	Muzee	0	35,900	35,900	32,894	32,894	32,894	0	32,894
67.02.03.12	Consolidarea si restaurarea monumentelor istorice	0	40,000	16,000	15,637	15,637	15,637	0	15,637
67.02.05	Servicii recreative si sportive	0	267,800	93,800	84,070	84,070	84,070	0	64,996
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	0	267,800	93,800	84,070	84,070	84,070	0	64,996
67.02.50	Alte servicii en domeniile culturii, recreerii si religiei	0	279,000	459,200	400,593	400,593	400,593	0	400,593
68.02	Asigurari si asistenta sociala	0	2,198,500	2,501,800	2,350,455	2,350,455	2,350,455	0	1,940,922
68.02.05	Asistenta sociala in caz de boli si invaliditati	0	742,000	1,005,000	999,684	999,684	999,684	0	1,072,638
68.02.05.02	Asistenta sociala in caz de invaliditate	0	742,000	1,005,000	999,684	999,684	999,684	0	1,072,638
68.02.06	Asistenta sociala pentru familie si copii	0	28,800	43,800	31,688	31,688	31,688	0	31,688
68.02.11	Cresa	0	399,900	315,900	281,805	281,805	281,805	0	264,622
68.02.15	Prevenirea excluderii sociale	0	613,000	706,000	669,861	669,861	669,861	0	269,222
68.02.15.01	Ajutor social	0	613,000	706,000	669,861	669,861	669,861	0	269,222
68.02.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	0	414,800	431,100	367,417	367,417	367,417	0	302,752
<b>69.02</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>0</b>	<b>1,982,300</b>	<b>2,383,100</b>	<b>2,159,038</b>	<b>2,159,038</b>	<b>1,881,019</b>	<b>278,019</b>	<b>1,863,594</b>
70.02	Locuinte, servicii si dezvoltare publica	0	1,004,700	1,087,800	886,025	886,025	886,000	25	805,306
70.02.05	Alimentare cu apa si amenajari hidrotehnice	0	16,000	16,000	5,695	5,695	5,695	0	5,694
70.02.05.01	Alimentare cu apa	0	16,000	16,000	5,695	5,695	5,695	0	5,694
70.02.06	Iluminat public si electrificari rurale	0	598,200	700,200	571,682	571,682	571,657	25	488,996
70.02.50	Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	0	390,500	371,600	308,648	308,648	308,648	0	310,616
74.02	Protectia mediului	0	977,600	1,295,300	1,273,013	1,273,013	995,019	277,994	1,058,288
74.02.05	Salubritate si gestiunea deseurilor	0	959,600	1,273,800	1,256,614	1,256,614	978,620	277,994	1,055,325
74.02.05.01	Salubritate	0	959,600	1,273,800	1,256,614	1,256,614	978,620	277,994	1,055,325
74.02.06	Canalizarea si tratarea apelor reziduale	0	18,000	21,500	16,399	16,399	16,399	0	2,963
<b>79.02</b>	<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>0</b>	<b>1,032,700</b>	<b>961,010</b>	<b>848,346</b>	<b>848,346</b>	<b>844,974</b>	<b>3,372</b>	<b>839,934</b>
80.02	Actiuni generale economice, comerciale si de munca	0	36,600	26,600	5,420	5,420	5,420	0	4,010
80.02.01	Actiuni generale economice si comerciale	0	36,600	26,600	5,420	5,420	5,420	0	4,010
80.02.01.30	Alte cheltuieli pentru actiuni generale economice si comerciale	0	36,600	26,600	5,420	5,420	5,420	0	4,010
84.02	Transporturi	0	905,100	934,410	842,926	842,926	839,554	3,372	835,924
84.02.03	Transport rutier	0	905,100	934,410	842,926	842,926	839,554	3,372	835,924
84.02.03.03	Strazi	0	905,100	934,410	842,926	842,926	839,554	3,372	835,924
87.02	Alte actiuni economice	0	91,000	0	0	0	0	0	0
87.02.50	Alte actiuni economice	0	91,000	0	0	0	0	0	0

Secțiune Buget: Dezvoltare

C	TOTAL CHELTUIELI	0	4,861,200	6,603,490	5,981,691	5,981,691	5,952,915	28,776	2,114,664
50.02	Partea I-a SERVICII PUBLICE GENERALE	0	22,000	45,800	38,580	38,580	38,580	0	142,224
51.02	Autoritati publice si actiuni externe	0	20,000	40,000	34,935	34,935	34,935	0	142,123
51.02.01	Autoritati executive si legislative	0	20,000	40,000	34,935	34,935	34,935	0	142,123
51.02.01.03	Autoritati executive	0	20,000	40,000	34,935	34,935	34,935	0	142,123
54.02	Alte servicii publice generale	0	2,000	5,800	3,645	3,645	3,645	0	101
54.02.10	Servicii publice comunitare de evidenta a persoanelor	0	2,000	5,800	3,645	3,645	3,645	0	101
59.02	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	0	60,000	35,000	25,444	25,444	25,444	0	8,553
61.02	Ordine publica si siguranta nationala	0	60,000	35,000	25,444	25,444	25,444	0	8,553
61.02.03	Ordine publica	0	25,000	0	0	0	0	0	3,066
61.02.03.04	Politie comunitara	0	25,000	0	0	0	0	0	3,066
61.02.05	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	0	35,000	35,000	25,444	25,444	25,444	0	5,487
64.02	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	0	679,200	2,368,500	2,208,385	2,208,385	2,208,385	0	896,039
65.02	Invatamant	0	446,200	671,800	671,661	671,661	671,661	0	153,163
65.02.03	Invatamant prescolar si primar	0	0	7,300	7,300	7,300	7,300	0	44,790
65.02.03.01	Invatamant prescolar	0	0	7,300	7,300	7,300	7,300	0	26,847
65.02.03.02	Invatamant primar	0	0	0	0	0	0	0	17,943
65.02.04	Invatamant secundar	0	446,200	664,500	664,361	664,361	664,361	0	108,373
65.02.04.01	Invatamant secundar inferior	0	0	218,300	218,241	218,241	218,241	0	100,979
65.02.04.02	Invatamant secundar superior	0	446,200	446,200	446,120	446,120	446,120	0	7,394
66.02	Sanatate	0	0	1,070,950	1,040,052	1,040,052	1,040,052	0	101,203
66.02.06	Servicii medicale in unitati sanitare cu paturi	0	0	1,070,950	1,040,052	1,040,052	1,040,052	0	101,203
66.02.06.01	Spitale generale	0	0	1,070,950	1,040,052	1,040,052	1,040,052	0	101,203
67.02	Cultura, recreere si religie	0	175,000	176,000	133,852	133,852	133,852	0	114,604
67.02.03	Servicii culturale	0	0	5,000	3,493	3,493	3,493	0	292
67.02.03.02	Biblioteci publice comunale, orasenesti, municipale	0	0	5,000	3,493	3,493	3,493	0	292
67.02.05	Servicii recreative si sportive	0	55,000	71,000	38,137	38,137	38,137	0	7,650
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	0	55,000	71,000	38,137	38,137	38,137	0	7,650
67.02.50	Alte servicii en domeniile culturii, recreerii si religiei	0	120,000	100,000	92,222	92,222	92,222	0	106,662
68.02	Asigurari si asistenta sociala	0	58,000	449,750	362,820	362,820	362,820	0	527,069
68.02.11	Cresa	0	45,000	382,250	312,704	312,704	312,704	0	66,226
68.02.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	0	13,000	67,500	50,116	50,116	50,116	0	460,843

69.02	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	0	1,310,000	1,596,690	1,324,300	1,324,300	1,324,300	0	904,136
70.02	Locuinte, servicii si dezvoltare publica	0	1,160,000	1,270,000	1,002,917	1,002,917	1,002,917	0	398,566
70.02.05	Alimentare cu apa si amenajari hidrotehnice	0	300,000	260,000	185,831	185,831	185,831	0	275,746
70.02.05.01	Alimentare cu apa	0	300,000	260,000	185,831	185,831	185,831	0	275,746
70.02.06	Iluminat public si electrificari rurale	0	100,000	50,000	0	0	0	0	4,708
70.02.50	Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	0	760,000	960,000	817,086	817,086	817,086	0	118,112
74.02	Protectia mediului	0	150,000	326,690	321,383	321,383	321,383	0	505,570
74.02.05	Salubritate si gestiunea deseurilor	0	0	0	0	0	0	0	240,150
74.02.05.01	Salubritate	0	0	0	0	0	0	0	7,812
74.02.05.02	Colectarea, tratarea si distrugerea deseurilor	0	0	0	0	0	0	0	232,338
74.02.06	Canalizarea si tratarea apelor reziduale	0	150,000	326,690	321,383	321,383	321,383	0	265,420
79.02	<b>Partea a V-a ACTIUNI ECONOMICE</b>	0	2,790,000	2,557,500	2,384,982	2,384,982	2,356,206	28,776	163,712
80.02	Actiuni generale economice, comerciale si de munca	0	0	10,000	6,800	6,800	6,800	0	283
80.02.01	Actiuni generale economice si comerciale	0	0	10,000	6,800	6,800	6,800	0	283
80.02.01.30	Alte cheltuieli pentru actiuni generale economice si comerciale	0	0	10,000	6,800	6,800	6,800	0	283
84.02	Transporturi	0	2,790,000	2,547,500	2,378,182	2,378,182	2,349,406	28,776	163,429
84.02.03	Transport rutier	0	2,790,000	2,547,500	2,378,182	2,378,182	2,349,406	28,776	163,429
84.02.03.03	Strazi	0	2,790,000	2,547,500	2,378,182	2,378,182	2,349,406	28,776	163,429