

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	97.70		31.40	22.20	22.10	22.00
I. VENITURI CURENTE	00.02	2	97.70		31.40	22.20	22.10	22.00
C. VENITURI NEFISCALE	00.12	3	97.70		31.40	22.20	22.10	22.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	97.70		31.40	22.20	22.10	22.00
Transferuri voluntare, altele decat subventiile	37.08	5	97.70		31.40	22.20	22.10	22.00
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	37.08.06	6	97.70		31.40	22.20	22.10	22.00

Veniturile Sectiunii de Dezvoltare

TOTAL VENITURI	V	1	97.70		31.40	22.20	22.10	22.00
I. VENITURI CURENTE	00.02	2	97.70		31.40	22.20	22.10	22.00
C. VENITURI NEFISCALE	00.12	3	97.70		31.40	22.20	22.10	22.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	97.70		31.40	22.20	22.10	22.00
Transferuri voluntare, altele decat subventiile	37.08	5	97.70		31.40	22.20	22.10	22.00
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	37.08.06	6	97.70		31.40	22.20	22.10	22.00

TOTAL CHELTUIELI	00	1	97.70	0.00	31.40	22.20	22.10	22.00
CHELTUIELI CURENTE	01	2	97.70	0.00	31.40	22.20	22.10	22.00
TITLUL VII ALTE TRANSFERURI	55	3	97.70	0.00	31.40	22.20	22.10	22.00
EXCEDENT	98	4	0.00	0.00	0.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	00	1	97.70	0.00	31.40	22.20	22.10	22.00
CHELTUIELI CURENTE	01	2	97.70	0.00	31.40	22.20	22.10	22.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TITLUL VII ALTE TRANSFERURI	55	3	97.70	0.00	31.40	22.20	22.10	22.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.08	1	97.70	0.00	31.40	22.20	22.10	22.00
Cultura, recreere si religie	67.08	2	97.70	0.00	31.40	22.20	22.10	22.00
TOTAL CHELTUIELI	00	3	97.70	0.00	31.40	22.20	22.10	22.00
CHELTUIELI CURENTE	01	4	97.70	0.00	31.40	22.20	22.10	22.00
TITLUL VII ALTE TRANSFERURI	55	5	97.70	0.00	31.40	22.20	22.10	22.00
<i>Din Total Capitol:</i>								
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	6	97.70	0.00	31.40	22.20	22.10	22.00
EXCEDENT	98	7	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuielile Sectiunii de Functionare								
EXCEDENTUL SECTIUNII DE FUNCTIONARE	98	1	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuielile Sectiunii de Dezvoltare								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.08	2	97.70	0.00	31.40	22.20	22.10	22.00
Cultura, recreere si religie	67.08	3	97.70	0.00	31.40	22.20	22.10	22.00
TOTAL CHELTUIELI	00	4	97.70	0.00	31.40	22.20	22.10	22.00
CHELTUIELI CURENTE	01	5	97.70	0.00	31.40	22.20	22.10	22.00
TITLUL VII ALTE TRANSFERURI	55	6	97.70	0.00	31.40	22.20	22.10	22.00
<i>Din Total Capitol:</i>								
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	7	97.70	0.00	31.40	22.20	22.10	22.00
EXCEDENTUL SECTIUNII DE DEZVOLATARE	98	8	0.00	0.00	0.00	0.00	0.00	0.00