

BUGETUL INITIAL LA VENITURI SI CHELTUIELI PE ANUL
2016
SURSA D

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
TOTAL VENITURI	V	1	97.70		31.40	22.20	22.10	22.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	2	97.70		31.40	22.20	22.10	22.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	3	97.70		31.40	22.20	22.10	22.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	97.70		31.40	22.20	22.10	22.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.08	5	97.70		31.40	22.20	22.10	22.00	0.00	0.00	0.00
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	37.08.06	6	97.70		31.40	22.20	22.10	22.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	3	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
EXCEDENT	98	4	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL CHELTUIELI	C	1	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.08	2	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
Cultura, recreere si religie	67.08	3	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	6	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	7	97.70	0.00	31.40	22.20	22.10	22.00	0.00	0.00	0.00
EXCEDENT	98	8	0.00	0.00	0.00	0.00	0.00	0.00			