

ORASUL COMANESTI

Contul de executie a bugetului institutiilor publice finantate din venituri proprii - cheltuieli la data de 31.03.2016

cod 21 Anexa nr. 11

Cod Indicator	Denumire	Credite de angajament	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
C	TOTAL CHELTUIELI		11,703,900	4,282,000	2,973,796	2,973,796	2,314,555	659,241	2,369,823
64.10	Partea a III-a CHELTUIELI SOCIAL-CULTURALE		10,999,500	4,099,100	2,930,758	2,930,758	2,279,443	651,315	2,333,856
65.10	INVATAMANT		352,000	101,000	70,570	70,570	63,108	7,462	72,990
65.10.03	Invatamant prescolar si primar		340,000	101,000	70,570	70,570	63,108	7,462	70,582
65.10.03.01	Invatamant prescolar		340,000	101,000	70,570	70,570	63,108	7,462	70,582
65.10.04	Invatamant secundar		12,000	0	0	0	0	0	2,408
65.10.04.02	Invatamant secundar superior		12,000	0	0	0	0	0	2,408
66.10	Sanatate		10,601,500	3,986,100	2,848,837	2,848,837	2,208,606	640,231	2,250,403
66.10.06	Servicii medicale in unitati sanitare cu paturi		10,601,500	3,986,100	2,848,837	2,848,837	2,208,606	640,231	2,250,403
66.10.06.01	Spitale generale		10,601,500	3,986,100	2,848,837	2,848,837	2,208,606	640,231	2,250,403
68.10	Asigurari si asistenta sociala		46,000	12,000	11,351	11,351	7,729	3,622	10,463
68.10.11	Crese		46,000	12,000	11,351	11,351	7,729	3,622	10,463
70.10	Locuinte, servicii si dezvoltare publica		557,000	139,150	23,639	23,639	20,468	3,171	21,395
70.10.50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		557,000	139,150	23,639	23,639	20,468	3,171	21,395
83.10	Agricultura, silvicultura, piscicultura si vanatoare		131,400	36,600	12,703	12,703	9,532	3,171	9,517
83.10.03.30	Alte cheltuieli in domeniul agriculturii		131,400	36,600	12,703	12,703	9,532	3,171	9,517
87.10	Alte actiuni economice		16,000	7,150	6,696	6,696	5,112	1,584	5,055
87.10.50	Alte actiuni economice		16,000	7,150	6,696	6,696	5,112	1,584	5,055