

ORAS COMANESTI

CONT DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE -CHELTUIELI la data de 31.03.2016  
cod 21, Anexa nr.13

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
<b>5002</b>	<b>TOTAL CHELTUIELI</b>	<b>0</b>	<b>41,249,530</b>	<b>15,468,200</b>	<b>8,124,668</b>	<b>8,124,668</b>	<b>6,540,805</b>	<b>1,583,863</b>	<b>7,335,738</b>
<b>5102</b>	<b>AUTOR.PUBLICE SI ACT.EXT.</b>	<b>0</b>	<b>3,392,700</b>	<b>943,800</b>	<b>901,965</b>	<b>901,965</b>	<b>700,334</b>	<b>201,631</b>	<b>733,117</b>
510201	Autorit.executive si legislati	0	3,392,700	943,800	901,965	901,965	700,334	201,631	733,117
51020103	Autoritati executive	0	3,392,700	943,800	901,965	901,965	700,334	201,631	733,117
<b>5402</b>	<b>ALTE SERV.PUBLICE GENERALE</b>	<b>0</b>	<b>528,100</b>	<b>62,000</b>	<b>47,962</b>	<b>47,962</b>	<b>34,925</b>	<b>13,037</b>	<b>37,720</b>
540205	Fd.de rezerva bug.la disp.	0	100,000	0	0	0	0	0	0
540210	Serv publice comunitare	0	211,100	62,000	47,962	47,962	34,925	13,037	37,720
540250	Alte serv publice generale	0	217,000	0	0	0	0	0	0
<b>5502</b>	<b>Tranzac.priv.datoria publica</b>	<b>0</b>	<b>210,220</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>6102</b>	<b>ORDINE PUB.SI SIGURANTA NATION</b>	<b>0</b>	<b>1,253,600</b>	<b>323,000</b>	<b>342,297</b>	<b>342,297</b>	<b>226,722</b>	<b>115,575</b>	<b>219,116</b>
610203	Ordine publica	0	963,000	249,000	290,816	290,816	187,923	102,893	176,106
61020304	Politie comunitara	0	963,000	249,000	290,816	290,816	187,923	102,893	176,106
610205	Protectie civila	0	290,600	74,000	51,481	51,481	38,799	12,682	43,010
<b>6502</b>	<b>INVATAMANT</b>	<b>0</b>	<b>12,605,600</b>	<b>3,545,400</b>	<b>4,320,456</b>	<b>4,320,456</b>	<b>3,288,724</b>	<b>1,031,732</b>	<b>3,384,876</b>
650203	Invatamant prescolar si primar	0	4,568,800	1,281,800	1,602,589	1,602,589	1,215,493	387,096	1,219,149
65020301	Invatamant prescolar	0	2,233,800	646,800	818,059	818,059	619,651	198,408	618,401
65020302	Invatamant primar	0	2,335,000	635,000	784,530	784,530	595,842	188,688	600,748
650204	Invatamant secundar	0	7,960,800	2,187,600	2,717,867	2,717,867	2,073,231	644,636	2,165,727
65020401	Invatamant secundar inferior	0	4,005,800	1,117,600	1,353,575	1,353,575	1,036,299	317,276	1,030,196
65020402	Invatamant secundar superior	0	3,955,000	1,070,000	1,364,292	1,364,292	1,036,932	327,360	1,135,531
650250	Alte chelt.in dom.invatam.	0	76,000	76,000	0	0	0	0	0
<b>6602</b>	<b>SANATATE</b>	<b>0</b>	<b>8,465,000</b>	<b>4,596,780</b>	<b>270,546</b>	<b>270,546</b>	<b>230,986</b>	<b>39,560</b>	<b>578,312</b>
660206	Serv medicale in unit.sanit	0	7,871,700	4,447,080	112,500	112,500	112,500	0	459,605
66020601	Spitale generale	0	7,871,700	4,447,080	112,500	112,500	112,500	0	459,605
660208	Serv. sanatate publica	0	530,900	132,000	141,718	141,718	106,320	35,398	106,381
660250	Alte chelt.in domeniul sanatat	0	62,400	17,700	16,328	16,328	12,166	4,162	12,326

66025050	Alte inst.si actiuni sanitare	0	62,400	17,700	16,328	16,328	12,166	4,162	12,326
<b>6702</b>	<b>CULTURA,RECREERE SI RELIGIE</b>	<b>0</b>	<b>1,051,100</b>	<b>251,600</b>	<b>157,435</b>	<b>157,435</b>	<b>125,922</b>	<b>31,513</b>	<b>90,460</b>
670203	Servicii culturale	0	252,500	49,200	33,769	33,769	27,430	6,339	27,708
67020302	Biblioteci publice comunale	0	99,800	28,500	14,001	14,001	12,417	1,584	12,682
67020303	Muzee	0	72,700	20,700	19,768	19,768	15,013	4,755	15,026
67020312	Consolid.si restaurare monum.	0	80,000	0	0	0	0	0	0
670205	Serv.recreative si sportive	0	462,200	121,500	86,631	86,631	68,133	18,498	32,600
67020503	Intretinere gradini publice	0	462,200	121,500	86,631	86,631	68,133	18,498	32,600
670250	Alte serv.in domeniul culturii	0	336,400	80,900	37,035	37,035	30,359	6,676	30,152
<b>6802</b>	<b>ASIG.SI ASISTENTA SOCIALA</b>	<b>0</b>	<b>4,186,300</b>	<b>1,114,200</b>	<b>965,454</b>	<b>965,454</b>	<b>921,040</b>	<b>44,414</b>	<b>923,979</b>
680205	Asist.soc.in caz de boli	0	2,105,000	564,900	550,178	550,178	550,178	0	552,799
68020502	Asist.sociala in caz de inval.	0	2,105,000	564,900	550,178	550,178	550,178	0	552,799
680206	Asist.sociala pt.familie	0	50,000	20,000	16,287	16,287	16,287	0	16,287
680211	Crese	0	652,300	168,500	153,512	153,512	119,213	34,299	132,295
680215	Prevenirea excluderii sociale	0	120,000	25,000	5,490	5,490	5,490	0	5,490
68021501	Ajutor social	0	120,000	25,000	5,490	5,490	5,490	0	5,490
680250	Alte chelt.in dom.asigurarilor	0	1,259,000	335,800	239,987	239,987	229,872	10,115	217,108
68025050	Alte chelt.in dom. asist.soc.	0	1,259,000	335,800	239,987	239,987	229,872	10,115	217,108
<b>7002</b>	<b>LOCUINTE,SERV.SI DEZV.PUBLICA</b>	<b>0</b>	<b>2,793,000</b>	<b>1,235,500</b>	<b>379,268</b>	<b>379,268</b>	<b>353,216</b>	<b>26,052</b>	<b>381,303</b>
700205	Alimentare cu apa si amenaj.	0	290,000	110,000	3,204	3,204	3,204	0	3,433
70020501	Alimentare cu apa	0	290,000	110,000	3,204	3,204	3,204	0	3,433
700206	Iluminat public si electrifica	0	1,175,200	675,300	322,638	322,638	301,414	21,224	312,855
700250	Alte servicii in domen.locuint	0	1,327,800	450,200	53,426	53,426	48,598	4,828	65,015
<b>7402</b>	<b>PROTECTIA MEDIULUI</b>	<b>0</b>	<b>2,038,000</b>	<b>505,800</b>	<b>338,215</b>	<b>338,215</b>	<b>316,278</b>	<b>21,937</b>	<b>364,312</b>
740205	Salubritate si gestiunea deseu	0	1,498,000	500,800	338,215	338,215	316,278	21,937	361,864
74020501	Salubritate	0	399,800	119,300	109,740	109,740	87,803	21,937	90,803
74020502	Colectarea,tratatarea si distru	0	1,098,200	381,500	228,475	228,475	228,475	0	271,061
740206	Canalizarea si tratarea apelor	0	540,000	5,000	0	0	0	0	2,448
<b>8002</b>	<b>ACTIUNI GENERALE EC.,COMERCIAL</b>	<b>0</b>	<b>32,000</b>	<b>8,000</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>125</b>	<b>338</b>
800201	Actiuni gener.ec.si comerciale	0	32,000	8,000	125	125	0	125	338
80020130	Alte chelt.pt.act.generale	0	32,000	8,000	125	125	0	125	338
<b>8402</b>	<b>TRANSPORTURI</b>	<b>0</b>	<b>2,064,570</b>	<b>806,880</b>	<b>400,723</b>	<b>400,723</b>	<b>342,658</b>	<b>58,065</b>	<b>298,901</b>
840203	Transport rutier	0	2,064,570	806,880	400,723	400,723	342,658	58,065	298,901

84020303	Strazi	0	2,064,570	806,880	400,723	400,723	342,658	58,065	298,901
<b>8702</b>	<b>ALTE ACTIUNI ECONOMICE</b>	<b>0</b>	<b>2,629,340</b>	<b>2,060,240</b>	<b>222</b>	<b>222</b>	<b>0</b>	<b>222</b>	<b>323,304</b>
870204	Turism	0	2,629,340	2,060,240	222	222	0	222	323,304