

**ORASUL COMANESTI**

**CONTUL DE EXECUTIE A BUGETULUI LOCAL-CHELTUIELI la data de 31.03.2014 cod 21 ,Anexa 7  
capitol 74.02**

| Cod indicator | Denumirea indicatorilor              | Credite de angajament | Cred. bugetare anuale aprob. la fin. perioadei | Cred. bugetare trim. cumulate | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------|--------------------------------------|-----------------------|--|-------------------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|               | <b>PROTECTIA MEDIULUI</b>            | <b>0</b>              | <b>2.142.800</b>                               | <b>844.700</b>                | <b>562.370</b>       | <b>562.370</b>     | <b>431.325</b>  | <b>131.045</b>               | <b>276.417</b>      |
| <b>01</b>     | <b>Cheltuieli curente</b>            | <b>0</b>              | <b>1.247.958</b>                               | <b>544.858</b>                | <b>562.528</b>       | <b>562.528</b>     | <b>431.483</b>  | <b>131.045</b>               | <b>223.296</b>      |
| <b>10</b>     | <b>TITL.I.Cheltuieli de personal</b> | <b>0</b>              | <b>243.958</b>                                 | <b>72.958</b>                 | <b>64.303</b>        | <b>64.303</b>      | <b>48.461</b>   | <b>15.842</b>                | <b>46.855</b>       |
| 1001          | Chelt.salariale in bani              | 0                     | 188.158  | 56.258                        | 50.384               | 50.384             | 37.982          | 12.402                       | 36.223              |
| 100101        | Salarii de baza                      | 0                     | 183.058  | 54.158                        | 49.624               | 49.624             | 37.398          | 12.226                       | 35.769              |
| 100113        | Indemn.de delegare                   | 0                     | 100  | 100                           | 0                    | 0                  | 0               | 0                            | 0                   |
| 100130        | Alte drepturi salariale              | 0                     | 5.000  | 2.000                         | 760                  | 760                | 584             | 176                          | 454                 |
| 1003          | Contributii                          | 0                     | 55.800   | 16.700                        | 13.919               | 13.919             | 10.479          | 3.440                        | 10.632              |
| 100301        | Contrib.de asig.sociale              | 0                     | 40.000   | 12.000                        | 10.938               | 10.938             | 8.199           | 2.739                        | 8.215               |
| 100302        | Contrib.de asig.somaj                | 0                     | 2.500  | 1.000                         | 226                  | 226                | 171             | 55                           | 166                 |
| 100303        | Contrib.de asig.soci.sanatate        | 0                     | 11.000   | 3.000                         | 2.564                | 2.564              | 1.938           | 626                          | 1.884               |
| 100304        | Contrib.de asig.accidente            | 0                     | 400  | 100                           | 80                   | 80                 | 60              | 20                           | 60                  |
| 100306        | Contrib.co si indemnizatii           | 0                     | 1.900  | 600                           | 111                  | 111                | 111             | 0                            | 307                 |
| <b>20</b>     | <b>TITL.II.Bunuri si servicii</b>    | <b>0</b>              | <b>1.004.000</b>                               | <b>471.900</b>                | <b>498.225</b>       | <b>498.225</b>     | <b>383.022</b>  | <b>115.203</b>               | <b>176.441</b>      |
| 2001          | Bunuri si servicii                   | 0                     | 981.600  | 464.200                       | 497.147              | 497.147            | 381.944         | 115.203                      | 175.064             |
| 200104        | Apa, canal si salubritate            | 0                     | 828.000  | 400.000                       | 476.904              | 476.904            | 367.920         | 108.984                      | 154.169             |
| 200105        | Carburanti si lubrifianti            | 0                     | 90.000   | 28.000                        | 18.897               | 18.897             | 12.678          | 6.219                        | 19.549              |
| 200106        | Piese de schimb                      | 0                     | 21.000   | 6.000                         | 0                    | 0                  | 0               | 0                            | 0                   |
| 200108        | Posta, telecomunicatii               | 0                     | 600  | 200                           | 155                  | 155                | 155             | 0                            | 155                 |
| 200109        | Materiale si prestari serv.          | 0                     | 32.000   | 27.500                        | 0                    | 0                  | 0               | 0                            | 0                   |
| 200130        | Alte bunuri si servicii              | 0                     | 10.000   | 2.500                         | 1.191                | 1.191              | 1.191           | 0                            | 1.191               |
| 2002          | Reparatii curente                    | 0                     | 11.000   | 3.000                         | 907                  | 907                | 907             | 0                            | 907                 |
| 2005          | Bunuri de natura ob.de inventa       | 0                     | 6.500  | 1.500                         | 0                    | 0                  | 0               | 0                            | 299                 |
| 200501        | Uniforme si echipament               | 0                     | 5.000  | 1.000                         | 0                    | 0                  | 0               | 0                            | 299                 |
| 200530        | Alte obiecte de inventar             | 0                     | 1.500  | 500                           | 0                    | 0                  | 0               | 0                            | 0                   |
| 2006          | Deplasari, detasari,transf.          | 0                     | 1.000  | 1.000                         | 0                    | 0                  | 0               | 0                            | 0                   |
| 200601        | Deplasari interne,detasari           | 0                     | 1.000  | 1.000                         | 0                    | 0                  | 0               | 0                            | 0                   |
| 2013          | Pregatire profesionala               | 0                     | 1.500  | 1.000                         | 0                    | 0                  | 0               | 0                            | 0                   |
| 2014          | Protectia muncii                     | 0                     | 400  | 200                           | 0                    | 0                  | 0               | 0                            | 0                   |
| 2030          | Alte cheltuieli                      | 0                     | 2.000  | 1.000                         | 171                  | 171                | 171             | 0                            | 171                 |
| 203003        | Prime de asigurare non-viata         | 0                     | 2.000  | 1.000                         | 171                  | 171                | 171             | 0                            | 171                 |
| <b>70</b>     | <b>Cheltuieli de capital</b>         | <b>0</b>              | <b>895.000</b>                                 | <b>300.000</b>                | <b>0</b>             | <b>0</b>           | <b>0</b>        | <b>0</b>                     | <b>53.121</b>       |

|           |                                       |          |             |             |             |             |             |          |          |
|-----------|---------------------------------------|----------|-------------|-------------|-------------|-------------|-------------|----------|----------|
| 71        | TITL.X. Active nefinanciare           | 0        | 895.000     | 300.000     | 0           | 0           | 0           | 0        | 53.121   |
| 7101      | Active fixe                           | 0        | 895.000     | 300.000     | 0           | 0           | 0           | 0        | 53.121   |
| 710102    | Masini,echipamente si mijl.de         | 0        | 0           | 0           | 0           | 0           | 0           | 0        | 52.721   |
| 710103    | Mobilier,aparatura birotica           | 0        | 15.000      | 0           | 0           | 0           | 0           | 0        | 380      |
| 710130    | Alte active fixe                      | 0        | 880.000     | 300.000     | 0           | 0           | 0           | 0        | 20       |
| <b>84</b> | <b>Plati ef. in anii prec. si rec</b> | <b>0</b> | <b>-158</b> | <b>-158</b> | <b>-158</b> | <b>-158</b> | <b>-158</b> | <b>0</b> | <b>0</b> |
| 85        | Pl.ef.in anii prec.si rec.            | 0        | -158        | -158        | -158        | -158        | -158        | 0        | 0        |
| 8501      | Plati ef. in anii prec. si rec        | 0        | -158        | -158        | -158        | -158        | -158        | 0        | 0        |
| 850101    | Pl.anii preced.rec.an curent          | 0        | -158        | -158        | -158        | -158        | -158        | 0        | 0        |