

ORAS COMANESTI

CONT DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE -CHELTUIELI la data de 31.12.2015

cod 21, Anexa nr.13

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5002	TOTAL CHELTUIELI	0	103,049,820	112,867,156	93,376,157	93,376,157	93,374,588	1,569	34,020,062
5102	AUTOR.PUBLICE SI ACT.EXT.	0	2,794,420	2,626,820	2,437,781	2,437,781	2,437,000	781	2,820,022
510201	Autorit.executive si legislati	0	2,794,420	2,626,820	2,437,781	2,437,781	2,437,000	781	2,820,022
51020103	Autoritati executive	0	2,794,420	2,626,820	2,437,781	2,437,781	2,437,000	781	2,820,022
5402	ALTE SERV.PUBLICE GENERALE	0	283,100	250,600	121,124	121,124	121,124	0	120,404
540205	Fd.de rezerva bug.la disp.	0	100,000	100,000	0	0	0	0	0
540210	Serv.publice comunitare	0	183,100	150,600	121,124	121,124	121,124	0	120,404
5502	Tranzac.priv.datoria publica	0	0	69,000	69,000	69,000	69,000	0	69,000
6102	ORDINE PUB.SI SIGURANTA NATION	0	1,025,600	860,600	773,805	773,805	773,805	0	724,553
610203	Ordine publica	0	725,500	691,500	634,454	634,454	634,454	0	548,621
61020304	Politie comunitara	0	725,500	691,500	634,454	634,454	634,454	0	548,621
610205	Protectie civila	0	300,100	169,100	139,351	139,351	139,351	0	175,932
6502	INVATAMANT	0	12,176,000	14,783,136	14,628,608	14,628,608	14,628,608	0	14,869,403
650203	Invatamant prescolar si primar	0	4,206,550	5,213,697	5,191,837	5,191,837	5,191,837	0	5,356,208
65020301	Invatamant prescolar	0	2,143,550	2,690,177	2,680,366	2,680,366	2,680,366	0	2,792,894
65020302	Invatamant primar	0	2,063,000	2,523,520	2,511,471	2,511,471	2,511,471	0	2,563,314
650204	Invatamant secundar	0	7,969,450	9,569,439	9,436,771	9,436,771	9,436,771	0	9,513,195
65020401	Invatamant secundar inferior	0	4,072,450	4,808,619	4,750,465	4,750,465	4,750,465	0	4,846,722
65020402	Invatamant secundar superior	0	3,897,000	4,760,820	4,686,306	4,686,306	4,686,306	0	4,666,473
6602	SANATATE	0	20,968,400	21,121,205	12,837,914	12,837,914	12,837,914	0	558,759
660206	Serv.medicale in unit.sanit	0	20,591,600	20,745,205	12,493,110	12,493,110	12,493,110	0	196,515
66020601	Spitale generale	0	20,591,600	20,745,205	12,493,110	12,493,110	12,493,110	0	196,515
660208	Serv. sanatate publica	0	322,200	329,300	321,127	321,127	321,127	0	326,640
660250	Alte chelt.in domeniul sanat	0	54,600	46,700	23,677	23,677	23,677	0	35,604
66025050	Alte inst.si actiuni sanitare	0	54,600	46,700	23,677	23,677	23,677	0	35,604
6702	CULTURA,RECREERE SI RELIGIE	0	1,085,200	1,045,770	803,474	803,474	803,474	0	667,738
670203	Servicii culturale	0	196,000	137,000	97,920	97,920	97,920	0	87,475
67020302	Biblioteci publice comunale	0	89,100	80,100	47,774	47,774	47,774	0	35,517
67020303	Muzee	0	56,900	56,900	50,146	50,146	50,146	0	51,958
67020312	Consolid.si restaurare monum.	0	50,000	0	0	0	0	0	0

670205	Serv.recreative si sportive	0	447,400	376,070	262,664	262,664	262,664	0	168,876
67020501	Sport	0	25,000	25,000	10,000	10,000	10,000	0	10,000
67020503	Intretinere gradini publice	0	422,400	351,070	252,664	252,664	252,664	0	158,876
670250	Alte serv.in domeniul culturii	0	441,800	532,700	442,890	442,890	442,890	0	411,387
6802	ASIG.SI ASISTENTA SOCIALA	0	3,307,000	3,112,530	2,721,997	2,721,997	2,721,997	0	2,781,897
680205	Asist.soc.in caz de boli	0	1,680,000	1,560,400	1,553,033	1,553,033	1,553,033	0	1,629,001
68020502	Asist.sociala in caz de inval.	0	1,680,000	1,560,400	1,553,033	1,553,033	1,553,033	0	1,629,001
680206	Asist.sociala pt.familie	0	50,000	50,000	41,057	41,057	41,057	0	41,057
680211	Crese	0	431,300	383,750	314,963	314,963	314,963	0	373,627
680215	Prevenirea excluderii sociale	0	121,600	121,600	75,018	75,018	75,018	0	75,076
68021501	Ajutor social	0	121,600	121,600	75,018	75,018	75,018	0	75,076
680250	Alte chelt.in dom.asigurarilor	0	1,024,100	996,780	737,926	737,926	737,926	0	663,136
68025050	Alte chelt.in dom. asist.soc.	0	1,024,100	996,780	737,926	737,926	737,926	0	663,136
7002	LOCUINTE,SERV.SI DEZV.PUBLICA	0	3,060,300	2,085,900	1,079,313	1,079,313	1,078,775	538	4,615,338
700205	Alimentare cu apa si amenaj.	0	408,000	408,000	156,592	156,592	156,592	0	25,860
70020501	Alimentare cu apa	0	408,000	408,000	156,592	156,592	156,592	0	25,860
700206	Iluminat public si electrifica	0	459,300	463,300	406,151	406,151	405,613	538	427,271
700250	Alte servicii in domen.locuint	0	2,193,000	1,214,600	516,570	516,570	516,570	0	4,162,207
7402	PROTECTIA MEDIULUI	0	1,514,800	1,802,200	1,435,234	1,435,234	1,435,234	0	5,324,846
740205	Salubritate si gestiunea deseui	0	1,423,800	1,426,800	1,356,819	1,356,819	1,356,819	0	1,420,096
74020501	Salubritate	0	1,423,800	1,426,800	1,356,819	1,356,819	1,356,819	0	1,234,460
74020502	Colectarea,tratatea si distru	0	0	0	0	0	0	0	185,636
740206	Canalizarea si tratarea apelor	0	91,000	375,400	78,415	78,415	78,415	0	3,904,750
8002	ACTIUNI GENERALE EC.,COMERCIAL	0	33,000	33,000	1,386	1,386	1,386	0	3,096
800201	Actiuni gener.ec.si comerciale	0	33,000	33,000	1,386	1,386	1,386	0	3,096
80020130	Alte chelt.pt.act.generale	0	33,000	33,000	1,386	1,386	1,386	0	3,096
8402	TRANSPORTURI	0	40,820,000	48,937,495	43,019,977	43,019,977	43,019,727	250	1,463,750
840203	Transport rutier	0	40,820,000	48,937,495	43,019,977	43,019,977	43,019,727	250	1,463,750
84020301	Drumuri si poduri	0	709,000	709,000	659,000	659,000	659,000	0	0
84020303	Strazi	0	40,111,000	48,228,495	42,360,977	42,360,977	42,360,727	250	1,463,750
8702	ALTE ACTIUNI ECONOMICE	0	15,982,000	16,138,900	13,446,544	13,446,544	13,446,544	0	1,256
870204	Turism	0	15,982,000	16,138,900	13,446,544	13,446,544	13,446,544	0	1,256