

ORASUL COMANESTI

CONTUL DE EXECUTIE A BUGETULUI LOCAL-CHELTUIELI LA DATA DE 31.12.2013,cod 21,Anexa 13

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5002	TOTAL CHELTUIELI	0	29,065,540	34,267,365	25,954,687	25,954,687	25,953,858	829	25,150,688
5102	AUTOR.PUBLICE SI ACT.EXT.	0	2.487.860	2.423.860	2.381.089	2.381.089	2.380.955	134	2.515.079
510201	Autorit.executive si legislati	0	2.487.860	2.423.860	2.381.089	2.381.089	2.380.955	134	2.515.079
51020103	Autoritati executive	0	2.487.860	2.423.860	2.381.089	2.381.089	2.380.955	134	2.515.079
5402	ALTE SERV.PUBLICE GENERALE	0	295,760	281,160	134,940	134,940	134,940	0	135,682
540205	Fd.de rezerva bug.la disp.	0	120.000	120.000	0	0	0	0	0
540210	Serv.publice comunitare	0	175.760	161.160	134.940	134.940	134.940	0	135.682
6102	ORDINE PUB.SI SIGURANTA NATION	0	781,100	951,891	761,063	761,063	760,912	151	541,675
610203	Ordine publica	0	494.800	467.300	374.409	374.409	374.258	151	372.583
61020304	Politie comunitara	0	494.800	467.300	374.409	374.409	374.258	151	372.583
610205	Protectie civila	0	286.300	484.591	386.654	386.654	386.654	0	169.092
6502	INVATAMANT	0	11,291,520	12,721,920	12,516,035	12,516,035	12,516,035	0	12,800,766
650203	Invatamant prescolar si primar	0	3,784,300	4,059,030	4,038,309	4,038,309	4,038,309	0	4,115,765
65020301	Invatamant prescolar	0	1.911.250	2.121.850	2,108,372	2,108,372	2,108,372	0	2,117,124
65020302	Invatamant primar	0	1,873,050	1.937.180	1,929,937	1,929,937	1,929,937	0	1,998,641
650204	Invatamant secundar	0	7,507,220	8,662,890	8,477,726	8,477,726	8,477,726	0	8,685,001
65020401	Invatamant secundar inferior	0	3.468.220	3.880.390	3.847.673	3.847.673	3.847.673	0	4.843.489
65020402	Invatamant secundar superior	0	4.039.000	4.782.500	4,630,053	4,630,053	4,630,053	0	3,841,512
6602	SANATATE	0	492,400	792,000	480,553	480,553	480,553	0	629,967
660206	Serv.medicale in unit.sanit	0	100.000	434.000	134.000	134.000	134.000	0	285.804
66020601	Spitale generale	0	100.000	434.000	134.000	134.000	134.000	0	285.804
660208	Serv. sanatate publica	0	340.600	319.300	308.239	308.239	308.239	0	308.289
660250	Alte chelt.in domeniul sanatat	0	51.800	38.700	38.314	38.314	38.314	0	35.874
66025050	Alte inst.si actiuni sanitare	0	51.800	38.700	38.314	38.314	38.314	0	35.874
6702	CULTURA,RECREERE SI RELIGIE	0	831,350	1,356,475	1,101,646	1,101,646	1,101,646	0	967,007
670203	Servicii culturale	0	124,300	97,000	77,837	77,837	77,837	0	77,574
67020302	Biblioteci publice comunale	0	43.100	42.300	38.333	38.333	38.333	0	34.963
67020303	Muzee	0	51.200	44.700	39.504	39.504	39.504	0	42.611
67020312	Consolid.si restaurare monum.	0	30.000	10.000	0	0	0	0	0
670205	Serv.recreative si sportive	0	214,600	416,900	302,258	302,258	302,258	0	151,967
67020501	Sport	0	36.000	38.000	36.624	36.624	36.624	0	36.624
67020503	Intretinere gradini publice	0	178.600	378.900	265.634	265.634	265.634	0	115.343

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670250	Alte serv.in domeniul culturii	0	492.450	842.575	721,551	721,551	721,551	0	737.466
6802	ASIG.SI ASISTENTA SOCIALA	0	2,739,810	2,801,810	2,455,524	2,455,524	2,455,524	0	2,677,739
680205	Asist.soc.in caz de boli	0	1.073.000	1.405.000	1.397.802	1.397.802	1.397.802	0	1.434.133
68020502	Asist.sociala in caz de inval.	0	1.073.000	1.405.000	1.397.802	1.397.802	1.397.802	0	1.434.133
680206	Asist.sociala pt.familie	0	50.000	50.000	32.310	32.310	32.310	0	32.310
680211	Crese	0	464.300	449.300	303.765	303.765	303.765	0	309.224
680215	Prevenirea excluderii sociale	0	326.000	335.000	305.413	305.413	305.413	0	494.747
68021501	Ajutor social	0	326.000	335.000	305.413	305.413	305.413	0	494.747
680250	Alte chelt.in dom.asigurarilor	0	826.510	562.510	416.234	416.234	416.234	0	407.325
7002	LOCUINTE,SERV.SI DEZV.PUBLICA	0	3,891,200	5,488,300	2,987,993	2,987,993	2,987,455	538	1,839,830
700205	Alimentare cu apa si amenaj.	0	511.000	1.038.000	818.453	818.453	818.453	0	48.052
70020501	Alimentare cu apa	0	511.000	1.038.000	818.453	818.453	818.453	0	48.052
700206	Iluminat public si electrifica	0	999.400	1.113.800	570.176	570.176	569.638	538	475.180
700250	Alte servicii in domen.locuint	0	2.380.800	3.336.500	1.599.364	1.599.364	1.599.364	0	1.316.598
7402	PROTECTIA MEDIULUI	0	1,168,660	1,789,560	1,648,630	1,648,630	1,648,624	6	1,360,532
740205	Salubritate si gestiunea deseu	0	1,084,660	1,295,960	1,197,540	1,197,540	1,197,540	0	1,353,953
74020501	Salubritate	0	1.084.660	1.295.960	1.197.540	1.197.540	1.197.540	0	1.140.405
74020502	Colectarea, tratata si distru	0	0	0	0	0	0	0	213.548
740206	Canalizarea si tratarea apelor	0	84.000	493.600	451,090	451,090	451,084	6	6.579
8002	ACTIUNI GENERALE EC.,COMERCIAL	0	33.400	33.400	3.020	3.020	3.020	0	2.140
800201	Actiuni gener.ec.si comerciale	0	33.400	33.400	3.020	3.020	3.020	0	2.140
80020130	Alte chelt.pt.act.generale	0	33.400	33.400	3.020	3.020	3.020	0	2.140
8402	TRANSPORTURI	0	5.052.480	5.571.989	1.484.194	1.484.194	1.484.194	0	1.680.271
840203	Transport rutier	0	5.052.480	5.571.989	1.484.194	1.484.194	1.484.194	0	1.680.271
84020303	Strazi	0	5.052.480	5.571.989	1.484.194	1.484.194	1.484.194	0	1.680.271
8702	ALTE ACTIUNI ECONOMICE	0	0	55.000	0	0	0	0	0
870204	Turism	0	0	55.000	0	0	0	0	0