

ORAS COMANESTI

**CONT DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE -CHELTUIELI la data de 30.09.2015
cod 21, Anexa nr.13**

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5002	TOTAL CHELTUIELI	0	104.570.200	93.852.480	57.631.502	57.631.502	49.249.141	8.382.361	25.657.562
5102	AUTOR.PUBLICE SI ACT.EXT.	0	2,898,720	2,427,500	1.944.803	1.944.803	1.774.354	170.449	2.050.800
510201	Autorit.executive si legislati	0	2,898,720	2,427,500	1.944.803	1.944.803	1.774.354	170.449	2.050.800
51020103	Autoritati executive	0	2,898,720	2,427,500	1.944.803	1.944.803	1.774.354	170.449	2.050.800
5402	ALTE SERV.PUBLICE GENERALE	0	280.100	220.300	97.662	97.662	89.232	8.430	88.271
540205	Fd.de rezerva bug.la disp.	0	100,000	80,000	0	0	0	0	0
540210	Serv.publice comunitare	0	180,100	140,300	97.662	97.662	89.232	8.430	88.271
6102	ORDINE PUB.SI SIGURANTA NATION	0	1.026.600	885.800	575.053	575.053	524.018	51.035	507.510
610203	Ordine publica	0	733,500	651,900	469.185	469.185	428.089	41.096	384.055
61020304	Politie comunitara	0	733,500	651,900	469.185	469.185	428.089	41.096	384.055
610205	Protectie civila	0	293,100	233,900	105.868	105.868	95.929	9.939	123.455
6502	INVATAMANT	0	12.817.500	10.998.000	11.150.483	11.150.483	10.310.239	840.244	10.509.359
650203	Invatamant prescolar si primar	0	4.449.910	3.888.760	4.048.656	4.048.656	3.724.925	323.731	3.841.577
65020301	Invatamant prescolar	0	2,263,640	1,992,090	2.094.687	2.094.687	1,930,537	164.150	2.022.120
65020302	Invatamant primar	0	2,186,270	1,896,670	1.953.969	1.953.969	1,794,388	159.581	1.819.457
650204	Invatamant secundar	0	8.367.590	7.109.240	7.101.827	7.101.827	6.585.314	516.513	6.667.782
65020401	Invatamant secundar inferior	0	4,269,990	3,690,640	3.603.542	3.603.542	3,342,220	261.322	3.343.752
65020402	Invatamant secundar superior	0	4,097,600	3,418,600	3,498,285	3,498,285	3,243,094	255,191	3.324.030
6602	SANATATE	0	21.888.400	16.724.600	4.812.647	4.812.647	3.506.987	1.305.660	375.930
660206	Serv.medicale in unit.sanit	0	21,521,600	16,413,500	4.553.041	4.553.041	3,278,744	1.274.297	135.654
66020601	Spitale generale	0	21,521,600	16,413,500	4.553.041	4.553.041	3,278,744	1.274.297	135.654
660208	Serv. sanatate publica	0	322,200	277,400	242.970	242.970	214,982	27.988	215.715
660250	Alte chelt.in domeniul sanatat	0	44,600	33,700	16.636	16.636	13,261	3.375	24.561
66025050	Alte inst.si actiuni sanitare	0	44,600	33,700	16.636	16.636	13,261	3.375	24.561
6702	CULTURA,RECREERE SI RELIGIE	0	1.240.000	1.157.300	414.888	414.888	399.363	15.525	350.296
670203	Servicii culturale	0	196.000	173.600	75.812	75.812	70.665	5.147	64.308
67020302	Biblioteci publice comunale	0	89,100	79,400	35.571	35.571	34,284	1.287	27.017
67020303	Muzee	0	56,900	44,200	40.241	40.241	36,381	3.860	37.291
67020312	Consolid.si restaurare monum.	0	50,000	50,000	0	0	0	0	0
670205	Serv.recreative si sportive	0	555.400	517.400	172.824	172.824	167.448	5.376	114.341

67020501	Sport	0	25,000	19,000	10,000	10,000	10,000	0	10,000
67020503	Intretinere gradini publice	0	530,400	498,400	162.824	162.824	157,448	5.376	104.341
670250	Alte serv.in domeniul culturii	0	488,600	466,300	166.252	166.252	161,250	5.002	171.647
6802	ASIG.SI ASISTENTA SOCIALA	0	3.492.080	2.773.380	1.968.198	1.968.198	1.934.921	33.277	1.951.680
680205	Asist.soc.in caz de boli	0	1,761,000	1,303,000	1,094,947	1,094,947	1,094,947	0	1.137.207
68020502	Asist.sociala in caz de inval.	0	1,761,000	1,303,000	1,094,947	1,094,947	1,094,947	0	1.137.207
680206	Asist.sociala pt.familie	0	50,000	40,000	36,629	36,629	36,629	0	36,629
680211	Crese	0	434,300	363,300	254.996	254.996	231.362	23.634	270.992
680215	Prevenirea excluderii sociale	0	121,600	52,600	31,008	31,008	31,008	0	31,066
68021501	Ajutor social	0	121,600	52,600	31,008	31,008	31,008	0	31,066
680250	Alte chelt.in dom.asigurarilor	0	1,125,180	1,014,480	550.618	550.618	540,975	9.643	475.786
68025050	Alte chelt.in dom. asist.soc.	0	1,125,180	1,014,480	550.618	550.618	540,975	9.643	475.786
7002	LOCUINTE,SERV.SI DEZV.PUBLICA	0	2.401.000	1.877.600	623.441	623.441	609.614	13.827	4.158.114
700205	Alimentare cu apa si amenaj.	0	408,000	371,000	106,270	106,270	106,270	0	14.187
70020501	Alimentare cu apa	0	408,000	371,000	106,270	106,270	106,270	0	14.187
700206	Iluminat public si electrifica	0	459,300	366,100	313.723	313.723	303,443	10.280	316.036
700250	Alte servicii in domen.locuint	0	1,533,700	1,140,500	203.448	203.448	199,901	3.547	3.827.891
7402	PROTECTIA MEDIULUI	0	1.587.200	1.463.700	1.180.259	1.180.259	1.162.697	17.562	4.981.130
740205	Salubritate si gestiunea deseui	0	1.409.800	1.286.300	1.102.616	1.102.616	1.085.054	17.562	1.079.600
74020501	Salubritate	0	1,409,800	1,286,300	1.102.616	1.102.616	1,085,054	17.562	936.551
74020502	Colectarea, tratatarea si distru	0	0	0	0	0	0	0	143.049
740206	Canalizarea si tratarea apelor	0	177,400	177,400	77,643	77,643	77,643	0	3.901.530
8002	ACTIUNI GENERALE EC.,COMERCIAL	0	33,000	27,000	1,261	1,261	1,261	0	2.758
800201	Actiuni gener.ec.si comerciale	0	33,000	27,000	1,261	1,261	1,261	0	2.758
80020130	Alte chelt.pt.act.generale	0	33,000	27,000	1,261	1,261	1,261	0	2.758
8402	TRANSPORTURI	0	40.376.600	40.064.300	23.782.540	23.782.540	19.630.402	4.152.138	681.714
840203	Transport rutier	0	40.376.600	40.064.300	23.782.540	23.782.540	19.630.402	4.152.138	681.714
84020301	Drumuri si poduri	0	709,000	709,000	497.056	497.056	497.056	0	0
84020303	Strazi	0	39,667,600	39,355,300	23.285.484	23.285.484	19.133.346	4.152.138	681.714
8702	ALTE ACTIUNI ECONOMICE	0	16,529,000	15,233,000	11.080.267	11.080.267	9,306,053	1.774.214	0
870204	Turism	0	16,529,000	15,233,000	11.080.267	11.080.267	9,306,053	1.774.214	0