

ORASUL COMANESTI
**Contul de executie a bugetului institutiilor publice-cheltuieli la data de 30.09.2011,cod 21 Anexa 7
capitol: 6602**

CodIndicator	Denumire	Credite de angajament	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
00	TOTAL CHELTUIELI	0	897,700	802,900	715,748	715,748	692,728	23,020	723,416
01	CHELTUIELI CURENTE	0	891,700	796,900	715,748	715,748	692,728	23,020	674,139
10	TITLUL I CHELTUIELI DE PERSONAL	0	375,200	280,400	234,541	234,541	211,686	22,855	192,933
10.01	Cheltuieli salariale in bani	0	297,600	222,200	188,375	188,375	169,906	18,469	149,872
10.01.01	Salarii de baza	0	241,500	180,500	188,336	188,336	169,867	18,469	149,833
10.01.05	Sporuri pentru conditii de munca	0	31,200	22,800	0	0	0	0	0
10.01.13	Indemnizatii de delegare	0	300	300	39	39	39	0	39
10.01.30	Alte drepturi salariale in bani	0	24,600	18,600	0	0	0	0	0
10.03	Contributii	0	77,600	58,200	46,166	46,166	41,780	4,386	43,061
10.03.01	Contributii de asigurari sociale de stat	0	57,700	43,200	36,349	36,349	32,863	3,486	33,008
10.03.02	Contributii de asigurari de somaj	0	1,600	1,200	829	829	752	77	752
10.03.03	Contributii de asigurari sociale de sanatate	0	15,500	11,600	8,597	8,597	7,799	798	7,793
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0	500	400	259	259	234	25	235
10.03.06	Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social	0	2,300	1,800	132	132	132	0	1,273
20	TITLUL II BUNURI SI SERVICII	0	6,500	6,500	1,398	1,398	1,233	165	1,397
20.01	Bunuri si servicii	0	1,500	1,500	1,398	1,398	1,233	165	1,397
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	0	1,500	1,500	1,398	1,398	1,233	165	1,397
20.04	Medicamente si materiale sanitare	0	4,500	4,500	0	0	0	0	0
20.04.01	Medicamente	0	3,000	3,000	0	0	0	0	0
20.04.02	Materiale sanitare	0	1,500	1,500	0	0	0	0	0
20.14	Protectia muncii	0	500	500	0	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	0	430,000	430,000	400,000	400,000	400,000	0	400,000
51.01	Transferuri curente	0	430,000	430,000	400,000	400,000	400,000	0	400,000
51.01.03	Actiuni de sanatate	0	430,000	430,000	400,000	400,000	400,000	0	400,000
55	TITLUL VII ALTE TRANSFERURI	0	80,000	80,000	79,809	79,809	79,809	0	79,809
55.01	A. Transferuri interne.	0	80,000	80,000	79,809	79,809	79,809	0	79,809
55.01.08	Programe PHARE	0	80,000	80,000	79,809	79,809	79,809	0	79,809
70	70. CHELTUIELI DE CAPITAL (70=71+72)	0	6,000	6,000	0	0	0	0	49,277

