

ORASUL COMANESTI
Contul de executie a bugetului institutiilor publice-cheltuieli la data de 30.09.2011,cod 21 Anexa 7

CodIndicator	Denumire	Credite de angajament	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
C	TOTAL CHELTUIELI		22,361,100	17,874,400	15,960,990	15,960,990	15,104,491	856,499	15,526,069
50.02	Partea I-a SERVICII PUBLICE GENERALE	0	2,179,300	1,681,200	1,597,692	1,597,692	1,472,317	125,375	1,463,755
51.02	Autoritati publice si actiuni externe	0	2,056,600	1,583,400	1,519,282	1,519,282	1,400,347	118,935	1,393,499
51.02.01	Autoritati executive si legislative	0	2,056,600	1,583,400	1,519,282	1,519,282	1,400,347	118,935	1,393,499
51.02.01.03	Autoritati executive	0	2,056,600	1,583,400	1,519,282	1,519,282	1,400,347	118,935	1,393,499
54.02	Alte servicii publice generale	0	122,700	97,800	78,410	78,410	71,970	6,440	70,256
54.02.10	Servicii publice comunitare de evidenta a persoanelor	0	122,700	97,800	78,410	78,410	71,970	6,440	70,256
59.02	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	0	669,700	475,400	389,075	389,075	356,425	32,650	355,122
61.02	Ordine publica si siguranta nationala	0	669,700	475,400	389,075	389,075	356,425	32,650	355,122
61.02.03	Ordine publica	0	391,900	281,000	264,920	264,920	245,160	19,760	247,048
61.02.03.04	Politie comunitara	0	391,900	281,000	264,920	264,920	245,160	19,760	247,048
61.02.05	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	0	277,800	194,400	124,155	124,155	111,265	12,890	108,074
64.02	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	0	14,517,200	11,481,800	10,666,848	10,666,848	10,173,844	493,004	10,375,549
65.02	Invatamant	0	10,201,300	7,622,300	7,680,006	7,680,006	7,247,402	432,604	7,465,437
65.02.03	Invatamant prescolar si primar	0	3,555,800	2,702,700	2,659,296	2,659,296	2,533,802	125,494	2,929,766
65.02.03.01	Invatamant prescolar	0	1,909,700	1,468,600	1,452,874	1,452,874	1,362,189	90,685	1,362,630
65.02.03.02	Invatamant primar	0	1,646,100	1,234,100	1,206,422	1,206,422	1,171,613	34,809	1,567,136
65.02.04	Invatamant secundar	0	6,645,500	4,919,600	5,020,710	5,020,710	4,713,600	307,110	4,535,671
65.02.04.01	Invatamant secundar inferior	0	2,984,800	2,230,900	2,160,814	2,160,814	2,151,062	9,752	2,194,146
65.02.04.02	Invatamant secundar superior	0	3,660,700	2,688,700	2,859,896	2,859,896	2,562,538	297,358	2,341,525
66.02	Sanatate	0	897,700	802,900	715,748	715,748	692,728	23,020	723,416
66.02.06	Servicii medicale in unitati sanitare cu paturi	0	510,000	510,000	479,809	479,809	479,809	0	529,086
66.02.06.01	Spitale generale	0	510,000	510,000	479,809	479,809	479,809	0	529,086
66.02.08	Servicii de sanatate	0	348,100	262,300	216,070	216,070	193,050	23,020	177,111
66.02.50	Alte cheltuieli in domeniul sanatatii	0	39,600	30,600	19,869	19,869	19,869	0	17,219

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66.02.50.50	Alte institutii si actiuni sanitare	0	39,600	30,600	19,869	19,869	19,869	0	17,219
67.02	Cultura, recreere si religie	0	1,015,100	899,300	613,911	613,911	609,018	4,893	577,848
67.02.03	Servicii culturale	0	129,000	109,300	67,370	67,370	66,378	992	65,142
67.02.03.02	Biblioteci publice comunale, orasenesti, municipale	0	58,100	47,900	19,948	19,948	18,956	992	17,720
67.02.03.03	Muzee	0	41,900	32,400	21,960	21,960	21,960	0	21,960
67.02.03.12	Consolidarea si restaurarea monumentelor istorice	0	29,000	29,000	25,462	25,462	25,462	0	25,462
67.02.05	Servicii recreative si sportive	0	373,100	365,000	255,494	255,494	252,943	2,551	212,390
67.02.05.01	Sport	0	1,000	1,000	0	0	0	0	0
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	0	372,100	364,000	255,494	255,494	252,943	2,551	212,390
67.02.50	Alte servicii en domeniile culturii, recreerii si religiei	0	513,000	425,000	291,047	291,047	289,697	1,350	300,316
68.02	Asigurari si asistenta sociala	0	2,403,100	2,157,300	1,657,183	1,657,183	1,624,696	32,487	1,608,848
68.02.05	Asistenta sociala in caz de boli si invaliditati	0	1,164,500	1,164,500	944,608	944,608	944,608	0	1,020,716
68.02.05.02	Asistenta sociala in caz de invaliditate	0	1,164,500	1,164,500	944,608	944,608	944,608	0	1,020,716
68.02.06	Asistenta sociala pentru familie si copii	0	10,000	7,500	4,546	4,546	4,546	0	4,329
68.02.11	Cresa	0	291,200	224,300	195,147	195,147	178,904	16,243	174,548
68.02.15	Prevenirea excluderii sociale	0	307,500	237,500	142,284	142,284	142,284	0	142,284
68.02.15.01	Ajutor social	0	307,500	237,500	142,284	142,284	142,284	0	142,284
68.02.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	0	629,900	523,500	370,598	370,598	354,354	16,244	266,971
69.02	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	0	3,446,300	3,094,000	2,475,017	2,475,017	2,300,104	174,913	2,345,445
70.02	Locuinte, servicii si dezvoltare publica	0	2,027,200	1,838,700	1,407,680	1,407,680	1,368,775	38,905	1,314,175
70.02.05	Alimentare cu apa si amenajari hidrotehnice	0	152,000	152,000	63,131	63,131	63,130	0	8,479
70.02.05.01	Alimentare cu apa	0	152,000	152,000	63,131	63,131	63,130	0	8,479
70.02.06	Iluminat public si electrificari rurale	0	613,900	486,400	451,113	451,113	438,989	12,124	418,055
70.02.50	Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	0	1,261,300	1,200,300	893,436	893,436	866,656	26,781	887,641
74.02	Protectia mediului	0	1,419,100	1,255,300	1,067,337	1,067,337	931,329	136,008	1,031,270
74.02.05	Salubritate si gestiunea deseurilor	0	1,213,100	1,054,300	1,020,215	1,020,215	884,207	136,008	1,017,686
74.02.05.01	Salubritate	0	1,213,100	1,054,300	1,020,215	1,020,215	884,207	136,008	843,086
74.02.05.02	Colectarea, tratarea si distrugerea deseurilor	0	0	0	0	0	0	0	174,600
74.02.06	Canalizarea si tratarea apelor reziduale	0	206,000	201,000	47,122	47,122	47,122	0	13,584
79.02	Partea a V-a ACTIUNI ECONOMICE	0	1,548,600	1,142,000	832,358	832,358	801,801	30,557	986,198
84.02	Transporturi	0	1,548,600	1,142,000	832,358	832,358	801,801	30,557	986,198

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84.02.03	Transport rutier	0	1,548,600	1,142,000	832,358	832,358	801,801	30,557	986,198
84.02.03.03	Strazi	0	1,548,600	1,142,000	832,358	832,358	801,801	30,557	986,198
C	TOTAL CHELTUIELI	0	22,361,100	17,874,400	15,960,990	15,960,990	15,104,491	856,499	15,526,069