

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	107.00		26.00	30.00	26.00	25.00
I. VENITURI CURENTE	00.02	2	107.00		26.00	30.00	26.00	25.00
C. VENITURI NEFISCALE	00.12	3	107.00		26.00	30.00	26.00	25.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4	107.00		26.00	30.00	26.00	25.00
Transferuri voluntare, altele decat subventiile	37.08	5	107.00		26.00	30.00	26.00	25.00
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	37.08.06	6	107.00		26.00	30.00	26.00	25.00
TOTAL CHELTUIELI	00	1	107.00	0.00	26.00	30.00	26.00	25.00
CHELTUIELI CURENTE	01	2	107.00	0.00	26.00	30.00	26.00	25.00
TITLUL VII ALTE TRANSFERURI	55	3	107.00	0.00	26.00	30.00	26.00	25.00
A. Transferuri interne.	55.01	4	107.00	0.00	26.00	30.00	26.00	25.00
Programe PHARE	55.01.08	5	107.00	0.00	26.00	30.00	26.00	25.00
EXCEDENT	98	6	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	107.00	0.00	26.00	30.00	26.00	25.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.08	2	107.00	0.00	26.00	30.00	26.00	25.00
Cultura, recreere si religie	67.08	3	107.00	0.00	26.00	30.00	26.00	25.00
TOTAL CHELTUIELI	00	4	107.00	0.00	26.00	30.00	26.00	25.00
CHELTUIELI CURENTE	01	5	107.00	0.00	26.00	30.00	26.00	25.00
TITLUL VII ALTE TRANSFERURI	55	6	107.00	0.00	26.00	30.00	26.00	25.00
A. Transferuri interne.	55.01	7	107.00	0.00	26.00	30.00	26.00	25.00
Programe PHARE	55.01.08	8	107.00	0.00	26.00	30.00	26.00	25.00
<i>Din Total Capitol:</i>								
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	9	107.00	0.00	26.00	30.00	26.00	25.00
EXCEDENT	98	10	0.00	0.00	0.00	0.00	0.00	0.00